

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:287		CONSTITUENCY:MAKADARA		FINANCIAL YEAR: 2023~	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0047-287-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	784,000.00	New
2	4-0047-287-2210801-111-2023-2024-2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
3	4-0047-287-2210403-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
4	4-0047-287-2211101-111-2023-2024-4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	469,813.00	New
5	4-0047-287-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Staff Training)	100,000.00	New
6	4-0047-287-2210202-111-2023-2024-6	Internet Connections	Payment of Internet Connections	36,000.00	New
7	4-0047-287-2210811-111-2023-2024-7	NG-CDFC allowance	Payment of NG-CDFC allowance	1,248,000.00	New
8	4-0047-287-2210802-111-2023-2024-8	Other committee expenses	Payment of Other committee expenses	850,000.00	New
9	4-0047-287-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Staff Training)	50,000.00	New

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10	4-0047-287-2210502-111-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
11	4-0047-287-2210702-111-2023-2024-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(Staff Training)	100,000.00	New
12	4-0047-287-2210304-111-2023-2024-12	Sundry Items (e.g. airport tax, taxis, etc)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	150,000.00	New
13	4-0047-287-2210701-111-2023-2024-13	Travel cost	Payment of Travel cost	360,000.00	New
14	4-0047-287-2210301-111-2023-2024-14	Travel Costs (airlines, bus, railway, mileage allowances.)	Payment of Transport Expenses	200,000.00	New
CLIMATE MITIGATION ACTIVITIES					
15	4-0047-287-2640510-110-2023-2024-1	St Elizabeth Primary School	To facilitate afforestation by planting 1000 tree seedlings @ kshs 50 per tree 50,000, labour charges for digging 1000 @ 100100,000, manure for 1000 tree seedlins 3 lorries @ 20,000 60,000 an watering for 3 months 150,000. total cost Kshs.360,000	360,000.00	New

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16	4-0047-287-2640510-110-2023-2024-2	Morrison Primary School	To facilitate afforestation by planting 1000 tree seedlings @ kshs 50 per tree 50,000, labour charges for digging 1000 @ 100100,000, manure for 1000 tree seedlins 3 lorries @ 20,000 60,000 an watering for 3 months 150,000. total cost Kshs.360,000	360,000.00	New
PRIMARY SCHOOL PROJECTS					
17	4-0047-287-2630209-263-2023-2024-1	Bidii Primary School	Purchase of Two 10,000 liters water tanks@Kshs.140,0000,Construction of concrete tank bases supported with 16 metal bars from 6 feets down due to cotton soil@Kshs.100,000.Installation of gutters and piping@ Kshs.170,000.Construction of water fencing point at Kshs.70,000	720,000.00	New

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18	4-0047-287-2630209-263-2023-2024-2	Bahati Primary School	Purchase of Two 10,000 liters water tanks@Kshs.140,0000,Construction of concrete tank bases supported with 16 metal bars from 6 feet down due to cotton soil@Kshs.100,000.Installation of gutters and piping@Kshs.170,000.Construction of water fencing point at Kshs.70,000	720,000.00	New
19	4-0047-287-2630209-263-2023-2024-3	St Johns Primary School	Purchase of Two 10,000 liters water tanks @Kshs.140,0000,Construction of concrete tank bases supported with 16 metal bars from 6 feet down due to cotton soil@Kshs.100,000.Installation of gutters and piping @Kshs.170,000.Construction of water fencing point at Kshs.70,000	720,000.00	New
20	4-0047-287-2630209-263-2023-2024-4	St Annes Primary School	Additional funds for Drilling and equipping of a borehole to completion (Equipping with AICO 4.0HP deep well pump Kshs.150 000 and associated plumbing to water access points and storage tanks Kshs 854,000)	1,004,000.00	Ongoing

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21	4-0047-287-2630209-263-2023-2024-5	Rabai Road Primary School	Additional funds for Renovation to completion of school; 36 Classrooms, Administration block comprising of 5 offices and 31 door toilets with 2 door for PLWD. The additional funds are for hacking of floors of admin block & staff toilets and replacing it with terrazzo Kshs.2,500,000	2,500,000.00	Ongoing
22	4-0047-287-2630209-263-2023-2024-6	Bidii Primary School	Construction of 8 classrooms to completion on 1st floor of an existing building with a slab, staircase and ramp.	16,000,000.00	New

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23	4-0047-287-2630209-263-2023-2024-10	Rabai Road Primary School	Purchase of 200 stand alone lockers and chairs with a steel frame	1,200,000.00	New
24	4-0047-287-2630209-263-2023-2024-11	St Paul Primary School	Purchase of 400 stand alone lockers and chairs with a steel frame	2,400,000.00	New
25	4-0047-287-2630209-263-2023-2024-12	St Johns Primary School	Purchase of 200 stand alone lockers and chairs with a steel frame	1,200,000.00	New
26	4-0047-287-2630209-263-2023-2024-13	Bahati Primary School	Purchase of 200 stand alone lockers and chairs with a steel frame	1,200,000.00	New
SECONDARY SCHOOL PROJECTS					
27	4-0047-287-2630210-263-2023-2024-1	St Patrick Secondary School	Installation and fixing of in built book cabinets and Display soft boards in 6 classrooms to completion	1,000,000.00	New
28	4-0047-287-2630210-263-2023-2024-2	Nile Road Secondary School	Construction to completion of a non storey building having foundation able to carry 4 floors comprising of 2 classrooms and Administration block comprising of 2 offices with a slab, staircase and ramp.	4,900,000.00	New
29	4-0047-287-2630210-263-2023-2024-3	Makongeni Secondary School	Additional funds for the completion of a twin laboratory 50 capacity each roofing fittings plastering painting electricity installation and internal finishes	2,388,322.00	Ongoing

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30	4-0047-287-2630210-263-2023-2024-4	Star of Hope Secondary School	Purchase of Two 10,000 liters water tanks @Kshs.140,0000, Construction of concrete tank bases supported with 16 metal bars from 6 feet down due to cotton soil@ Kshs.100,000.Installation of gutters and piping@ Kshs.170,000.Construction of water fencing point @ Kshs.70,000	720,000.00	New
31	4-0047-287-2630210-263-2023-2024-5	Nile Road Secondary School	Purchase of Two 10,000 liters water tanks @Kshs.140,0000,Construction of concrete tank bases supported with 16 metal bars from 6 feet down due to cotton soil@Kshs.100,000.Intalation of gutters and piping @Kshs.170,000.Construction of water fencing point @Kshs.70,000	720,000.00	New
32	4-0047-287-2630210-263-2023-2024-6	Makongeni Secondary School	Phase 1 Construction to completion of 45 capacity science laboratory, prep room and two classrooms on an existing block with stair case and ramp.	6,611,678.00	New

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33	4-0047-287-2630210-263-2023-2024-7	Buruburu Girls Secondary School	Phase 1 Construction of 2 classrooms to completion with a slab, staircase and ramp	4,009,686.00	New

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INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (MOE)					
34	4-0047-287-2630209-263-2023-2024-14	Canon Apollo Primary School	Construction to completion of a storey building comprising of 4 classrooms 2 on the ground floor and 2 on the 1st floor with a slab, staircase and a ramp	10,462,582.00	New
				64,194,081.00	